

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of Sep 2020

	Sep 2020	Aug 2020	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	12,739	69,105	218,528
300 Fellowship Offering 三百團契	7,975	6,875	67,625
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	4,561	14,655	68,251
Training & ITS Income 培訓、營會事工	427	2,783	19,259
Books, Bibles & Other Materials 賣書淨收入	6,811	4,087	43,780
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	763	21	89,700
Total Support and Revenue 總收入	33,276	97,525	507,143
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,254	2,251	20,222
Literature Projects 書籍製作	14,712	17,123	147,353
Bible Projects 聖經製作	12	7,843	10,052
Training & ITS Expenses 培訓、營會開支	1,901	3	13,695
Tapes & CD Outreach 影音事工	1,303	4,224	-
The Renewal Journal 更新月刊	-	-	44,022
Literature Mission Project 文字宣教事工	7,472	34,500	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	65,072
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	27,653	65,944	300,416
Management and Administration 行政開支	18,802	18,074	172,504
Fund Raising 籌款開支	650	650	5,850
Supporting Services Total 分類小計	19,452	18,724	178,354
Total Expenses 總支出	47,105	84,669	478,770
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	29,611	28,663	277,074
Payroll Taxes and Benefits 報稅及福利	1,989	1,908	18,882
Editorial and Production Expenses 編輯費	1,812	12,971	34,318
Training & ITS Expenses 培訓、營會開支	1,901	3	13,695
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	7,472	34,500	65,072
Office and Misc. Expenses 辦公室開支	3,302	4,379	42,876
Postage Expenses 郵費支出	1,018	2,244	17,306
Royalty Expenses 版稅支出	-	-	9,546
Total Expenses (By Categories) 分類小計	47,105	84,669	478,770
Total Expenses 總支出	47,105	84,669	478,770
Total Excess / (Deficit) 結餘/(虧缺)	(13,829)	12,856	28,373
*以上未含更新50周年旅行預收/預支款, 揭示如下:			
50th Anniversary Tour			
Deposit received in 2019			\$249,390
2020	This Month	YTD	
	-	0	-\$210,375
		Total Deposit Rcv'd	\$39,015
Prepaid Expenses in 2019			
2020	This Month	YTD	
	-	-	\$75,278
		-	-\$36,138
		Total Prepaid Exp.	\$39,140
		Fund Balance	-\$125