

**CHRISTIAN RENEWAL MINISTRIES, INC.**  
**STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)**  
For the Month of Aug 2020

	Aug 2020	Jul 2020	Year to Date
<b>SUPPORT AND REVENUE 奉獻及其他收入</b>			
General Offering 一般奉獻	69,105	24,924	205,789
300 Fellowship Offering 三百團契	6,875	7,575	59,650
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	14,655	7,575	63,690
Training & ITS Income 培訓、營會事工	2,783	4,183	18,832
Books, Bibles & Other Materials 賣書淨收入	4,087	11,608	36,968
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	21	-	88,937
<b>Total Support and Revenue 總收入</b>	<b>97,525</b>	<b>55,865</b>	<b>473,867</b>
<b>EXPENSES (By Services) 開支(按事工分)</b>			
Pulpit and Seminar Ministry 講台事工	2,251	2,268	17,968
Literature Projects 書籍製作	17,123	15,014	132,641
Bible Projects 聖經製作	7,843	-	10,040
Training & ITS Expenses 培訓、營會開支	3	4,517	11,794
Tapes & CD Outreach 影音事工	4,224	4,295	-
The Renewal Journal 更新月刊	-	-	42,719
Literature Mission Project 文字宣教事工	34,500	2,000	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	57,600
NIV Mission Bible Project 宣道版研讀本	-	-	-
<b>Program Services Total 分類小計</b>	<b>65,944</b>	<b>28,093</b>	<b>272,763</b>
Management and Administration 行政開支	18,074	18,803	153,702
Fund Raising 籌款開支	650	650	5,200
<b>Supporting Services Total 分類小計</b>	<b>18,724</b>	<b>19,453</b>	<b>158,902</b>
<b>Total Expenses 總支出</b>	<b>84,669</b>	<b>47,545</b>	<b>431,665</b>
<b>EXPENSES (By Category) 開支(按類別分)</b>			
Salary - New Jersey Office 薪金	28,663	30,796	247,463
Payroll Taxes and Benefits 報稅及福利	1,908	2,076	16,893
Editorial and Production Expenses 編輯費	12,971	-	32,506
Training & ITS Expenses 培訓、營會開支	3	4,517	11,794
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	34,500	2,000	57,600
Office and Misc. Expenses 辦公室開支	4,379	4,338	39,574
Postage Expenses 郵費支出	2,244	3,818	16,288
Royalty Expenses 版稅支出	-	-	9,546
<b>Total Expenses (By Categories) 分類小計</b>	<b>84,669</b>	<b>47,545</b>	<b>431,665</b>
<b>Total Expenses 總支出</b>	<b>84,669</b>	<b>47,545</b>	<b>431,665</b>
<b>Total Excess / (Deficit) 結餘/(虧缺)</b>	<b>12,856</b>	<b>8,320</b>	<b>42,202</b>

\*以上未含更新50周年旅行預收/預支款，揭示如下：

<b>50th Anniversary Tour</b>			
Deposit received in 2019			\$249,390
2020	<b>This Month</b>	<b>YTD</b>	
	-	-8470.83	-\$210,375
		<b>Total Deposit Rcv'd</b>	<b>\$39,015</b>
<b>Prepaid Expenses in 2019</b>			
2020	<b>This Month</b>	<b>YTD</b>	\$75,278
	-	(970.83)	-\$36,138
		<b>Total Prepaid Exp.</b>	<b>\$39,140</b>
		<b>Fund Balance</b>	<b>-\$125</b>