

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of Jun 2020

	Jun 2020	May 2020	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	21,540	11,470	111,760
300 Fellowship Offering 三百團契	4,325	11,500	45,200
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	6,725	6,735	41,460
Training & ITS Income 培訓、營會事工	9,661	1,018	11,867
Books, Bibles & Other Materials 賣書淨收入	5,511	2,731	21,274
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	672	75,341	88,916
Total Support and Revenue 總收入	48,433	108,794	320,476
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,258	2,235	13,449
Literature Projects 書籍製作	13,951	17,654	100,504
Bible Projects 聖經製作	(0)	0	2,197
Training & ITS Expenses 培訓、營會開支	3	2,591	7,275
Tapes & CD Outreach 影音事工	7,149	7,227	-
The Renewal Journal 更新月刊	-	-	34,200
Literature Mission Project 文字宣教事工	-	4,000	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	21,100
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	23,360	33,707	178,725
Management and Administration 行政開支	17,081	19,284	116,825
Fund Raising 籌款開支	650	650	3,900
Supporting Services Total 分類小計	17,731	19,934	120,725
Total Expenses 總支出	41,091	53,641	299,450
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	31,264	31,609	188,004
Payroll Taxes and Benefits 報稅及福利	2,109	2,129	12,908
Editorial and Production Expenses 編輯費	5,845	3,772	19,535
Training & ITS Expenses 培訓、營會開支	3	2,591	7,275
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	4,000	21,100
Office and Misc. Expenses 辦公室開支	1,520	5,318	30,857
Postage Expenses 郵費支出	350	3,218	10,226
Royalty Expenses 版稅支出	(0)	1,003	9,546
Total Expenses (By Categories) 分類小計	41,091	53,641	299,450
Total Expenses 總支出	41,091	53,641	299,450
Total Excess / (Deficit) 結餘 / (虧缺)	7,343	55,154	21,026
*以上未含更新50周年旅行預收/預支款，揭示如下：			
50th Anniversary Tour			
Deposit received in 2019			\$249,390
2020	This Month	YTD	
	(10,029)	-63850	-\$201,904
		Total Deposit Rcv'd	\$47,486
Prepaid Expenses in 2019			\$75,278
2020	This Month	YTD	
	(1,166.89)	-	-\$35,167
		Total Prepaid Exp.	\$40,111
		Fund Balance	\$7,375