

**CHRISTIAN RENEWAL MINISTRIES, INC.**  
**STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)**  
**For the Month of May 2020**

	May 2020	Apr 2020	Year to Date
<b>SUPPORT AND REVENUE 奉獻及其他收入</b>			
General Offering 一般奉獻	11,470	10,495	90,220
300 Fellowship Offering 三百團契	11,500	8,950	40,875
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	6,735	7,150	34,735
Training & ITS Income 培訓、營會事工	1,018	185	2,206
Books, Bibles & Other Materials 賣書淨收入	2,731	1,515	15,763
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	75,341	10,000	88,244
<b>Total Support and Revenue 總收入</b>	<b>108,794</b>	<b>38,295</b>	<b>272,043</b>
<b>EXPENSES (By Services) 開支(按事工分)</b>			
Pulpit and Seminar Ministry 講台事工	2,235	2,193	11,192
Literature Projects 書籍製作	17,654	18,603	86,553
Bible Projects 聖經製作	0	-	2,197
Training & ITS Expenses 培訓、營會開支	2,591	0	7,272
Tapes & CD Outreach 影音事工	7,227	4,674	-
The Renewal Journal 更新月刊	-	-	27,052
Literature Mission Project 文字宣教事工	4,000	17,100	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	21,100
NIV Mission Bible Project 宣道版研讀本	-	-	-
<b>Program Services Total 分類小計</b>	<b>33,707</b>	<b>42,571</b>	<b>155,365</b>
Management and Administration 行政開支	19,284	19,917	99,744
Fund Raising 籌款開支	650	650	3,250
<b>Supporting Services Total 分類小計</b>	<b>19,934</b>	<b>20,567</b>	<b>102,994</b>
<b>Total Expenses 總支出</b>	<b>53,641</b>	<b>63,138</b>	<b>258,360</b>
<b>EXPENSES (By Category) 開支(按類別分)</b>			
Salary - New Jersey Office 薪金	31,609	34,131	156,740
Payroll Taxes and Benefits 報稅及福利	2,129	2,370	10,799
Editorial and Production Expenses 編輯費	3,772	3,286	13,690
Training & ITS Expenses 培訓、營會開支	2,591	0	7,272
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	4,000	17,100	21,100
Office and Misc. Expenses 辦公室開支	5,318	5,307	29,337
Postage Expenses 郵費支出	3,218	18	9,875
Royalty Expenses 版稅支出	1,003	926	9,546
<b>Total Expenses (By Categories) 分類小計</b>	<b>53,641</b>	<b>63,138</b>	<b>258,360</b>
<b>Total Expenses 總支出</b>	<b>53,641</b>	<b>63,138</b>	<b>258,360</b>
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>	<b>55,154</b>	<b>(24,843)</b>	<b>13,683</b>

\*以上未含更新50周年旅行預收/預支款, 揭示如下:

**50th Anniversary Tour**

Deposit received in 2019			\$249,390
2020	<u>This Month</u>	<u>YTD</u>	
	(63,850)	-143025	-\$191,875
		<b>Total Deposit Rcv'd</b>	<b>\$57,515</b>

Prepaid Expenses in 2019			\$75,278
2020	<u>This Month</u>	<u>YTD</u>	
	-	(34,000.00)	-\$34,000
		<b>Total Prepaid Exp.</b>	<b>\$41,278</b>
		<b>Fund Balance</b>	<b>\$16,237</b>