

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of April 2020

	Apr 2020	Mar 2020	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	10,495	27,035	78,750
300 Fellowship Offering 三百團契	8,950	2,775	29,375
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	7,150	9,950	28,000
Training & ITS Income 培訓、營會事工	185	190	1,189
Books, Bibles & Other Materials 賣書淨收入	1,515	1,996	13,032
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	10,000	836	12,903
Total Support and Revenue 總收入	38,295	42,782	163,249
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,193	2,240	8,957
Literature Projects 書籍製作	18,603	18,658	68,900
Bible Projects 聖經製作	-	-	2,197
Training & ITS Expenses 培訓、營會開支	0	369	4,681
Tapes & CD Outreach 影音事工	4,674	4,527	-
The Renewal Journal 更新月刊	-	-	19,825
Literature Mission Project 文字宣教事工	17,100	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	17,100
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	42,571	25,794	121,658
Management and Administration 行政開支	19,917	19,958	80,461
Fund Raising 籌款開支	650	650	2,600
Supporting Services Total 分類小計	20,567	20,608	83,061
Total Expenses 總支出	63,138	46,401	204,719
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	34,131	30,517	125,130
Payroll Taxes and Benefits 報稅及福利	2,370	2,098	8,670
Editorial and Production Expenses 編輯費	3,286	-	9,918
Training & ITS Expenses 培訓、營會開支	0	369	4,681
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	17,100	-	17,100
Office and Misc. Expenses 辦公室開支	5,307	6,432	24,018
Postage Expenses 郵費支出	18	3,758	6,657
Royalty Expenses 版稅支出	926	3,227	8,543
Total Expenses (By Categories) 分類小計	63,138	46,401	204,719
Total Expenses 總支出	63,138	46,401	204,719
Total Excess / (Deficit) 結餘/(虧缺)	(24,843)	(3,619)	(41,470)
*以上未含更新50周年旅行預收/預支款, 揭示如下:			
50th Anniversary Tour			
Deposit received in 2019			\$249,390
2020	This Month	YTD	
	(143,025)	0	-\$128,025
		Total Deposit Rcv'd	\$121,365
Prepaid Expenses in 2019			\$75,278
2020	This Month	YTD	
	(34,000.00)		-\$34,000
		Total Prepaid Exp.	\$41,278
		Fund Balance	\$80,087