

**CHRISTIAN RENEWAL MINISTRIES, INC.**  
**STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)**  
**For the Month of March 2020**

	Mar 2020	Feb 2020	Year to Date
<b>SUPPORT AND REVENUE 奉獻及其他收入</b>			
General Offering 一般奉獻	27,035	18,415	68,255
300 Fellowship Offering 三百團契	2,775	6,300	20,425
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	9,950	4,500	20,850
Training & ITS Income 培訓、營會事工	190	154	1,004
Books, Bibles & Other Materials 賣書淨收入	1,996	2,042	11,517
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	836	2,067	2,903
<b>Total Support and Revenue 總收入</b>	<b>42,782</b>	<b>33,478</b>	<b>124,954</b>
<b>EXPENSES (By Services) 開支(按事工分)</b>			
Pulpit and Seminar Ministry 講台事工	2,240	2,240	6,764
Literature Projects 書籍製作	18,658	16,014	50,296
Bible Projects 聖經製作	-	2,197	2,197
Training & ITS Expenses 培訓、營會開支	369	2,908	4,681
Tapes & CD Outreach 影音事工	4,527	4,573	-
The Renewal Journal 更新月刊	-	-	15,151
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	-
NIV Mission Bible Project 宣道版研讀本	-	-	-
<b>Program Services Total 分類小計</b>	<b>25,794</b>	<b>27,931</b>	<b>79,088</b>
Management and Administration 行政開支	19,958	16,166	60,543
Fund Raising 籌款開支	650	650	1,950
<b>Supporting Services Total 分類小計</b>	<b>20,608</b>	<b>16,816</b>	<b>62,493</b>
<b>Total Expenses 總支出</b>	<b>46,401</b>	<b>44,747</b>	<b>141,581</b>
<b>EXPENSES (By Category) 開支(按類別分)</b>			
Salary - New Jersey Office 薪金	30,517	30,517	91,000
Payroll Taxes and Benefits 報稅及福利	2,098	2,098	6,300
Editorial and Production Expenses 編輯費	-	3,360	6,632
Training & ITS Expenses 培訓、營會開支	369	2,908	4,681
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	-
Office and Misc. Expenses 辦公室開支	6,432	1,915	18,711
Postage Expenses 郵費支出	3,758	809	6,639
Royalty Expenses 版稅支出	3,227	3,141	7,618
<b>Total Expenses (By Categories) 分類小計</b>	<b>46,401</b>	<b>44,747</b>	<b>141,581</b>
<b>Total Expenses 總支出</b>	<b>46,401</b>	<b>44,747</b>	<b>141,581</b>
<b>Total Excess / (Deficit) 結餘/(虧缺)</b>	<b>(3,619)</b>	<b>(11,269)</b>	<b>(16,627)</b>
<b>*以上未含更新50周年旅行預收/預支款, 揭示如下:</b>			
<b>50th Anniversary Tour</b>			
Deposit received in 2019			\$249,390
2020	<u>This Month</u>		<u>YTD</u>
	-	10000	\$15,000
		<b>Total Deposit Rcv'd</b>	<b>\$264,390</b>
Prepaid Expenses in 2019			\$75,278
2020	<u>This Month</u>		<u>YTD</u>
	-		
		<b>Total Prepaid Exp.</b>	<b>\$75,278</b>
		<b>Fund Balance</b>	<b>\$189,112</b>