

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of Sep 2024

	Sep 2024	Aug 2024	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	20,877	45,108	177,898
300 Fellowship Offering 三百團契	2,825	11,578	64,353
US Building Fund 北美購屋基金奉獻	-	-	-
CRM Taiwan 為台灣更新奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(泰國、緬南及其他地區)	1,200	5,480	21,365
Training & ITS Income 培訓、營會事工	800	150	7,890
e-Reader Revenue 電子閱讀器收入	-	-	3,076
e-Books 電子書收入	563	486	3,383
Books, Bibles & Other Materials 賣紙版書淨收入	5,940	4,855	42,911
CRM e-Reader 電子閱讀器奉獻	-	-	-
Mission Support Iris Wei 魏愛梅	5,100	4,600	46,954
Royalty Income 版稅收入	-	6,436	21,505
Misc. Income 其他收入	-	-	1,372
Total Support and Revenue 總收入	37,304	78,693	390,708
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	260	265	3,896
Literature Projects 書籍製作	16,390	15,850	173,742
Bible Projects 聖經製作	-	-	13,570
Training & ITS Expenses 培訓、營會開支	-	601	2,700
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	2,653	4,533	45,204
Mission Support 宣教事工(泰國、緬南及其他地區)	-	-	26,441
Taiwan Office Support 支助台灣辦公室/書房	-	-	31,900
Book Printing Expense 印書費用	-	-	15,000
Program Services Total 分類小計	19,303	21,249	312,452
Management and Administration 行政開支	13,124	24,221	179,673
Fund Raising 籌款開支	183	183	1,650
Supporting Services Total 分類小計	13,307	24,404	181,324
Total Expenses 總支出	32,610	45,653	493,776
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	23,258	34,104	279,486
Payroll Taxes and Benefits 報稅及福利	2,402	2,413	23,765
Editorial and Production Expenses 編輯費	65	3,922	50,843
Training & ITS Expenses 培訓、營會開支	-	601	2,700
Mission Support 宣教事工(泰國、緬南及其他地區)	-	-	26,441
Taiwan Office Support 支助台灣辦公室/書房	-	-	31,900
Book Printing Expense 印書費用	-	-	15,000
Office and Misc. Expenses 北美辦公室開支	1,806	2,922	34,219
Postage Expenses 郵費支出	3,020	620	16,956
Royalty Expenses 版稅支出	2,059	1,072	12,467
Total Expenses (By Categories) 分類小計	32,610	45,653	493,776
Total Expenses 總支出	32,610	45,653	493,776
Total Excess / (Deficit) 結餘 / (虧缺)	4,694	33,039	(103,068)
*以上未含2024 Turkey Tour 旅行預收/預支款, 揭示如下:			
2024 Turkey Tour	This Month	YTD	
Deposit received	-	251,649	
Prepaid Expenses	-	253,880	
Fund Balance		<u>(2,231)</u>	
*以上未含售舊辦公室和購買及裝修新辦公室收/支款, 揭示如下:			
售舊辦公室總收入	460,721	購買新辦公室支出	624,172
購屋奉獻至2023年底總數	213,425	新辦公室裝修費用	312,761
	674,146		936,933
Total Excess / (Deficit) 結餘 / (虧缺)	<u>(262,787)</u>		