

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of Aug 2024

	Aug 2024	Jul 2024	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	45,108	22,404	157,021
300 Fellowship Offering 三百團契	11,578	4,375	61,528
US Building Fund 北美購屋基金奉獻	-	-	-
CRM Taiwan 為台灣更新奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(泰國、緬南及其他地區)	5,480	1,925	20,165
Training & ITS Income 培訓、營會事工	150	925	7,090
e-Reader Revenue 電子閱讀器收入	-	-	3,076
e-Books 電子書收入	486	367	2,820
Books, Bibles & Other Materials 賣紙版書淨收入	4,855	8,600	36,972
CRM e-Reader 電子閱讀器奉獻	-	-	-
Mission Support Iris Wei 魏愛梅	4,600	4,944	41,854
Royalty Income 版稅收入	6,436	-	21,505
Misc. Income 其他收入	-	-	1,372
Total Support and Revenue 總收入	78,693	43,540	353,403
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	265	344	3,636
Literature Projects 書籍製作	15,850	16,135	157,351
Bible Projects 聖經製作	-	-	13,570
Training & ITS Expenses 培訓、營會開支	601	1,421	2,700
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	4,533	657	42,551
Mission Support 宣教事工(泰國、緬南及其他地區)	-	-	26,441
Taiwan Office Support 支助台灣辦公室/書房	-	10,000	31,900
Book Printing Expense 印書費用	-	-	15,000
Program Services Total 分類小計	21,249	28,556	293,150
Management and Administration 行政開支	24,221	19,596	166,549
Fund Raising 籌款開支	183	183	1,467
Supporting Services Total 分類小計	24,404	19,779	168,016
Total Expenses 總支出	45,653	48,335	461,166
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	34,104	27,488	256,228
Payroll Taxes and Benefits 報稅及福利	2,413	2,322	21,363
Editorial and Production Expenses 編輯費	3,922	581	50,777
Training & ITS Expenses 培訓、營會開支	601	1,421	2,700
Mission Support 宣教事工(泰國、緬南及其他地區)	-	-	26,441
Taiwan Office Support 支助台灣辦公室/書房	-	10,000	31,900
Book Printing Expense 印書費用	-	-	15,000
Office and Misc. Expenses 北美辦公室開支	2,922	6,975	32,414
Postage Expenses 郵費支出	620	320	13,936
Royalty Expenses 版稅支出	1,072	(772)	10,407
Total Expenses (By Categories) 分類小計	45,653	48,335	461,166
Total Expenses 總支出	45,653	48,335	461,166
Total Excess / (Deficit) 結餘 / (虧缺)	33,039	(4,795)	(107,762)

*以上未含2024 Turkey Tour 旅行預收/預支款, 揭示如下:

2024 Turkey Tour	This Month	YTD
Deposit received	(8,944)	251,649
Prepaid Expenses	-	253,880
Fund Balance		<u>(2,231)</u>

*以上未含售舊辦公室和購買及裝修新辦公室收/支款, 揭示如下:

售舊辦公室總收入	460,721	購買新辦公室支出	624,172
購屋奉獻至2023年底總數	213,425	新辦公室裝修費用	312,761
	674,146		936,933
Total Excess / (Deficit) 結餘 / (虧缺)		(262,787)	