

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of Jul 2024

	Jul 2024	Jun 2024	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	22,404	7,529	111,913
300 Fellowship Offering 三百團契	4,375	4,950	49,950
US Building Fund 北美購屋基金奉獻	-	-	-
CRM Taiwan 台灣更新	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	1,925	2,300	14,685
Training & ITS Income 培訓、營會事工	925	925	6,940
e-Reader Revenue 電子閱讀器收入	-	-	3,076
e-Books 電子書收入	367	221	2,334
Books, Bibles & Other Materials 賣紙版書淨收入	8,600	3,872	32,117
CRM e-Reader 電子閱讀器奉獻	-	-	-
Thailand Car Accident 泰國交通意外奉獻	-	-	-
Mission Support Iris Wei 魏愛梅	4,944	12,085	37,254
Royalty Income 版稅收入	-	-	15,070
Misc. Income 其他收入	-	688	1,372
Total Support and Revenue 總收入	43,540	32,570	274,711
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	344	353	3,371
Literature Projects 書籍製作	16,135	19,948	141,501
Bible Projects 聖經製作	-	12,012	13,570
Training & ITS Expenses 培訓、營會開支	1,421	-	2,099
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	657	9,502	38,018
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	26,441
Taiwan Office Support 台灣辦公室/書房	10,000	-	31,900
Taiwan Book Printing Expense 台灣印書費用	-	-	15,000
Program Services Total 分類小計	28,556	41,814	271,900
Management and Administration 行政開支	19,596	14,953	142,329
Fund Raising 籌款開支	183	183	1,283
Supporting Services Total 分類小計	19,779	15,137	143,612
Total Expenses 總支出	48,335	56,951	415,512
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	27,488	23,044	222,124
Payroll Taxes and Benefits 報稅及福利	2,322	2,361	18,950
Editorial and Production Expenses 編輯費	581	22,939	46,856
Training & ITS Expenses 培訓、營會開支	1,421	-	2,099
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	26,441
Taiwan Office Support 台灣辦公室/書房	10,000	-	31,900
Taiwan Book Printing Expense 台灣印書費用	-	-	15,000
Office and Misc. Expenses 辦公室開支	6,975	2,241	29,492
Postage Expenses 郵費支出	320	6,366	13,316
Royalty Expenses 版稅支出	(772)	-	9,336
Total Expenses (By Categories) 分類小計	48,335	56,951	415,512
Total Expenses 總支出	48,335	56,951	415,512
Total Excess / (Deficit) 結餘 / (虧缺)	(4,795)	(24,381)	(140,802)

*以上未含2024 Turkey Tour 旅行預收/預支款, 揭示如下:

	This Month	YTD
2024 Turkey Tour		
Deposit received	149,265	260,593
Prepaid Expenses	203,680	253,880
Fund Balance		<u>6,713</u>

*以上未含售舊辦公室和購買及裝修新辦公室收/支款, 揭示如下:

售舊辦公室總收入	460,721	購買新辦公室支出	624,172
購屋奉獻至2023年底總數	213,425	新辦公室裝修費用	312,761
	674,146		936,933
Total Excess / (Deficit) 結餘 / (虧缺)		(262,787)	