

**CHRISTIAN RENEWAL MINISTRIES, INC.**  
**STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)**  
For the Month of Jun 2024

	Jun 2024	May 2024	Year to Date
<b>SUPPORT AND REVENUE 奉獻及其他收入</b>			
General Offering 一般奉獻	7,529	14,560	89,509
300 Fellowship Offering 三百團契	4,950	12,650	45,575
US Building Fund 北美購屋基金奉獻	-	-	-
CRM Taiwan 台灣更新	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	2,300	2,700	12,760
Training & ITS Income 培訓、營會事工	925	800	6,015
e-Reader Revenue 電子閱讀器收入	-	-	3,076
e-Books 電子書收入	221	279	1,967
Books, Bibles & Other Materials 賣紙版書淨收入	3,872	2,249	23,517
CRM e-Reader 電子閱讀器奉獻	-	-	-
Thailand Car Accident 泰國交通意外奉獻	-	-	-
Mission Support Iris Wei 魏愛梅	12,085	8,025	32,310
Royalty Income 版稅收入	-	-	15,070
Misc. Income 其他收入	688	-	1,372
<b>Total Support and Revenue 總收入</b>	<b>32,570</b>	<b>41,263</b>	<b>231,171</b>
<b>EXPENSES (By Services) 開支(按事工分)</b>			
Pulpit and Seminar Ministry 講台事工	353	300	3,027
Literature Projects 書籍製作	19,948	20,280	125,366
Bible Projects 聖經製作	12,012	-	13,570
Training & ITS Expenses 培訓、營會開支	-	160	678
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	9,502	8,426	37,362
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	1,000	26,441
Taiwan Office Support 台灣辦公室/書房	-	-	21,900
Taiwan Book Printing Expense 台灣印書費用	-	-	15,000
<b>Program Services Total 分類小計</b>	<b>41,814</b>	<b>30,167</b>	<b>243,344</b>
Management and Administration 行政開支	14,953	15,432	122,733
Fund Raising 籌款開支	183	183	1,100
<b>Supporting Services Total 分類小計</b>	<b>15,137</b>	<b>15,615</b>	<b>123,833</b>
<b>Total Expenses 總支出</b>	<b>56,951</b>	<b>45,782</b>	<b>367,177</b>
<b>EXPENSES (By Category) 開支(按類別分)</b>			
Salary - New Jersey Office 薪金	23,044	28,154	194,636
Payroll Taxes and Benefits 報稅及福利	2,361	2,737	16,628
Editorial and Production Expenses 編輯費	22,939	10,775	46,274
Training & ITS Expenses 培訓、營會開支	-	160	678
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	1,000	26,441
Taiwan Office Support 台灣辦公室/書房	-	-	21,900
Taiwan Book Printing Expense 台灣印書費用	-	-	15,000
Office and Misc. Expenses 辦公室開支	2,241	2,606	22,516
Postage Expenses 郵費支出	6,366	350	12,996
Royalty Expenses 版稅支出	-	-	10,107
<b>Total Expenses (By Categories) 分類小計</b>	<b>56,951</b>	<b>45,782</b>	<b>367,177</b>
<b>Total Expenses 總支出</b>	<b>56,951</b>	<b>45,782</b>	<b>367,177</b>
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>	<b>(24,381)</b>	<b>(4,519)</b>	<b>(136,006)</b>

\*以上未含2024 Turkey Tour 旅行預收/預支款, 揭示如下:

	This Month	YTD
2024 Turkey Tour		
Deposit received	20,490	111,328
Prepaid Expenses	-	50,200
Fund Balance		<u>61,128</u>

\*以上未含售舊辦公室和購買及裝修新辦公室收/支款, 揭示如下:

售舊辦公室總收入	460,721	購買新辦公室支出	624,172
購屋奉獻至2023年底總數	213,425	新辦公室裝修費用	312,761
	674,146		<u>936,933</u>
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>	<b>(262,787)</b>		

\*以上未含更新50周年旅行收/支款, 揭示如下:

	This Month	YTD
50th Anniversary Tour		
50th Anniversary Income	(800)	3,200
50th Anniversary Expense	-	-
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>		<u>3,200</u>