

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of May 2024

	May 2024	Apr 2024	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	14,560	30,564	81,980
300 Fellowship Offering 三百團契	12,650	2,975	40,625
US Building Fund 北美購屋基金奉獻	-	-	-
CRM Taiwan 台灣更新	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	2,700	2,575	10,460
Training & ITS Income 培訓、營會事工	800	760	5,090
e-Reader Revenue 電子閱讀器收入	-	-	3,076
e-Books 電子書收入	279	248	1,747
Books, Bibles & Other Materials 賣紙版書淨收入	2,249	3,577	19,645
CRM e-Reader 電子閱讀器奉獻	-	-	-
Thailand Car Accident 泰國交通意外奉獻	-	-	-
Mission Support Iris Wei 魏愛梅	8,025	5,575	20,225
Royalty Income 版稅收入	-	-	15,070
Misc. Income 其他收入	-	-	684
Total Support and Revenue 總收入	41,263	46,273	198,601
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	300	298	2,674
Literature Projects 書籍製作	20,280	24,622	105,418
Bible Projects 聖經製作	-	1,534	1,558
Training & ITS Expenses 培訓、營會開支	160	-	678
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	8,426	724	27,860
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	1,000	25,441	26,441
Taiwan Office Support 台灣辦公室/書房	-	21,900	21,900
Taiwan Book Printing Expense 台灣印書費用	-	15,000	15,000
Program Services Total 分類小計	30,167	89,519	201,530
Management and Administration 行政開支	15,432	20,987	107,780
Fund Raising 籌款開支	183	183	917
Supporting Services Total 分類小計	15,615	21,170	108,696
Total Expenses 總支出	45,782	110,689	310,226
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	28,154	32,568	171,592
Payroll Taxes and Benefits 報稅及福利	2,737	3,044	14,267
Editorial and Production Expenses 編輯費	10,775	138	23,336
Training & ITS Expenses 培訓、營會開支	160	-	678
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	1,000	25,441	26,441
Taiwan Office Support 台灣辦公室/書房	-	21,900	21,900
Taiwan Book Printing Expense 台灣印書費用	-	15,000	15,000
Office and Misc. Expenses 辦公室開支	2,606	3,998	20,275
Postage Expenses 郵費支出	350	320	6,630
Royalty Expenses 版稅支出	-	8,281	10,107
Total Expenses (By Categories) 分類小計	45,782	110,689	310,226
Total Expenses 總支出	45,782	110,689	310,226
Total Excess / (Deficit) 結餘 / (虧缺)	(4,519)	(64,417)	(111,625)

*以上未含2024 Turkey Tour 旅行預收/預支款, 揭示如下:

	This Month	YTD
2024 Turkey Tour		
Deposit received	43,350	90,838
Prepaid Expenses	50,200	50,200
Fund Balance		<u>40,638</u>

*以上未含售舊辦公室和購買及裝修新辦公室/支款, 揭示如下:

售舊辦公室總收入	460,721	購買新辦公室支出	624,172
購屋奉獻至2023年底總數	213,425	新辦公室裝修費用	312,761
	674,146		936,933
Total Excess / (Deficit) 結餘 / (虧缺)	(262,787)		

*以上未含更新50周年旅行收/支款, 揭示如下:

	This Month	YTD
50th Anniversary Tour		
50th Anniversary Income	(4,400)	4,000
50th Anniversary Expense	(400)	
Total Excess / (Deficit) 結餘 / (虧缺)		<u>4,000</u>