

**CHRISTIAN RENEWAL MINISTRIES, INC.**  
**STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)**  
For the Month of Apr 2024

	Apr 2024	Mar 2024	Year to Date
<b>SUPPORT AND REVENUE 奉獻及其他收入</b>			
General Offering 一般奉獻	30,564	10,335	67,420
300 Fellowship Offering 三百團契	2,975	3,225	27,975
US Building Fund 北美購屋基金奉獻	-	-	-
CRM Taiwan 台灣更新	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	2,575	910	7,760
Training & ITS Income 培訓、營會事工	760	1,155	4,290
e-Reader Revenue 電子閱讀器收入	-	349	3,076
e-Books 電子書收入	248	343	1,468
Books, Bibles & Other Materials 賣紙版書淨收入	3,577	4,349	17,396
CRM e-Reader 電子閱讀器奉獻	-	-	-
Thailand Car Accident 泰國交通意外奉獻	-	-	-
Mission Support Iris Wei 魏愛梅	5,575	2,525	12,200
Royalty Income 版稅收入	-	-	15,070
Misc. Income 其他收入	-	684	684
<b>Total Support and Revenue 總收入</b>	<b>46,273</b>	<b>23,874</b>	<b>157,338</b>
<b>EXPENSES (By Services) 開支(按事工分)</b>			
Pulpit and Seminar Ministry 講台事工	298	681	2,374
Literature Projects 書籍製作	24,622	19,214	85,138
Bible Projects 聖經製作	1,534	12	1,558
Training & ITS Expenses 培訓、營會開支	-	-	518
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	724	9,562	19,434
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	25,441	-	25,441
Taiwan Office Support 台灣辦公室/書房	21,900	-	21,900
Taiwan Book Printing Expense 台灣印書費用	15,000	-	15,000
<b>Program Services Total 分類小計</b>	<b>89,519</b>	<b>29,469</b>	<b>171,363</b>
Management and Administration 行政開支	20,987	21,959	92,348
Fund Raising 籌款開支	183	183	733
<b>Supporting Services Total 分類小計</b>	<b>21,170</b>	<b>22,142</b>	<b>93,081</b>
<b>Total Expenses 總支出</b>	<b>110,689</b>	<b>51,611</b>	<b>264,444</b>
<b>EXPENSES (By Category) 開支(按類別分)</b>			
Salary - New Jersey Office 薪金	32,568	33,388	143,438
Payroll Taxes and Benefits 報稅及福利	3,044	3,197	11,530
Editorial and Production Expenses 編輯費	138	3,929	12,561
Training & ITS Expenses 培訓、營會開支	-	-	518
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	25,441	-	25,441
Taiwan Office Support 台灣辦公室/書房	21,900	-	21,900
Taiwan Book Printing Expense 台灣印書費用	15,000	-	15,000
Office and Misc. Expenses 辦公室開支	3,998	4,101	17,669
Postage Expenses 郵費支出	320	5,320	6,280
Royalty Expenses 版稅支出	8,281	1,676	10,107
<b>Total Expenses (By Categories) 分類小計</b>	<b>110,689</b>	<b>51,611</b>	<b>264,444</b>
<b>Total Expenses 總支出</b>	<b>110,689</b>	<b>51,611</b>	<b>264,444</b>
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>	<b>(64,417)</b>	<b>(27,737)</b>	<b>(107,106)</b>

\*以上未含2024 Turkey Tour 旅行預收/預支款，揭示如下：

	This Month	YTD
2024 Turkey Tour		
Deposit received	5,528	47,488
Prepaid Expenses	-	-
<b>Fund Balance</b>		<b>47,488</b>

\*以上未含售舊辦公室和購買及裝修新辦公室收/支款，揭示如下：

售舊辦公室總收入	460,721	購買新辦公室支出	624,172
購屋奉獻至2023年底總數	213,425	新辦公室裝修費用	312,761
	<b>674,146</b>		<b>936,933</b>
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>	<b>(262,787)</b>		

\*以上未含更新50周年旅行收/支款，揭示如下：

	This Month	YTD
50th Anniversary Tour		
50th Anniversary Income	(10,400)	8,400
50th Anniversary Expense	-	400
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>		<b>8,000</b>