

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of Mar 2024

	Mar 2024	Feb 2024	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	10,335	21,391	36,856
300 Fellowship Offering 三百團契	3,225	12,875	25,000
US Building Fund 北美購屋基金奉獻	-	-	-
CRM Taiwan 台灣更新	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	910	3,350	5,185
Training & ITS Income 培訓、營會事工	1,155	640	3,530
e-Reader Revenue 電子閱讀器收入	349	-	3,076
e-Books 電子書收入	343	551	1,220
Books, Bibles & Other Materials 賣紙版書淨收入	4,349	5,946	13,819
CRM e-Reader 電子閱讀器奉獻	-	-	-
Thailand Car Accident 泰國交通意外奉獻	-	-	-
Mission Support Iris Wei 魏愛梅	2,525	2,575	6,625
Royalty Income 版稅收入	-	15,070	15,070
Misc. Income 其他收入	684	-	684
Total Support and Revenue 總收入	23,874	62,398	111,065
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	681	657	2,075
Literature Projects 書籍製作	19,214	18,791	60,516
Bible Projects 聖經製作	12	12	24
Training & ITS Expenses 培訓、營會開支	-	-	518
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	9,562	4,536	18,709
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	-
Taiwan Office Support 台灣辦公室/書房	-	-	-
Taiwan Book Printing Expense 台灣印書費用	-	-	-
Program Services Total 分類小計	29,469	23,996	81,844
Management and Administration 行政開支	21,959	18,927	71,361
Fund Raising 籌款開支	183	183	550
Supporting Services Total 分類小計	22,142	19,110	71,911
Total Expenses 總支出	51,611	43,106	153,754
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	33,388	34,252	110,870
Payroll Taxes and Benefits 報稅及福利	3,197	2,314	8,487
Editorial and Production Expenses 編輯費	3,929	4,433	12,423
Training & ITS Expenses 培訓、營會開支	-	-	518
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	-	-	-
Taiwan Office Support 台灣辦公室/書房	-	-	-
Taiwan Book Printing Expense 台灣印書費用	-	-	-
Office and Misc. Expenses 辦公室開支	4,101	1,638	13,671
Postage Expenses 郵費支出	5,320	320	5,960
Royalty Expenses 版稅支出	1,676	150	1,826
Total Expenses (By Categories) 分類小計	51,611	43,106	153,754
Total Expenses 總支出	51,611	43,106	153,754
Total Excess / (Deficit) 結餘 / (虧缺)	(27,737)	19,292	(42,689)

*以上未含2024 Turkey Tour 旅行預收/預支款, 揭示如下:

	This Month	YTD
2024 Turkey Tour		
Deposit received	16,960	41,960
Prepaid Expenses	-	-
Fund Balance		41,960

*以上未含售舊辦公室和購買及裝修新辦公室收/支款, 揭示如下:

售舊辦公室總收入	460,721	購買新辦公室支出	624,172
購屋奉獻至2023年底總數	213,425	新辦公室裝修費用	312,761
	674,146		936,933
Total Excess / (Deficit) 結餘 / (虧缺)		(262,787)	

*以上未含更新50周年旅行收/支款, 揭示如下:

	This Month	YTD
50th Anniversary Tour		
50th Anniversary Income	18,800	18,800
50th Anniversary Expense	400	400
Total Excess / (Deficit) 結餘 / (虧缺)		18,400