

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For the Month of Jan 2023

| | Jan 2023 | Year to Date |
|--|----------------|----------------|
| SUPPORT AND REVENUE 奉獻及其他收入 | | |
| General Offering 一般奉獻 | 20,088 | 20,088 |
| 300 Fellowship Offering 三百團契 | 7,775 | 7,775 |
| US Building Fund 北美購屋基金奉獻 | 3,150 | 3,150 |
| CRM Taiwan 台灣更新 | - | - |
| China Project Offering 為大陸事工 | - | - |
| Mission Support 宣教事工(緬北、外蒙古及其他地區) | 4,050 | 4,050 |
| Training & ITS Income 培訓、營會事工 | 720 | 720 |
| Books, Bibles & Other Materials 賣書淨收入 | 8,346 | 8,346 |
| Thailand Car Accident 泰國交通意外奉獻 | 40,140 | 40,140 |
| Misc. Income 其他收入 | 45 | 45 |
| Total Support and Revenue 總收入 | 84,314 | 84,314 |
| EXPENSES (By Services) 開支(按事工分) | | |
| Pulpit and Seminar Ministry 講台事工 | 853 | 853 |
| Literature Projects 書籍製作 | 21,503 | 21,503 |
| Bible Projects 聖經製作 | 12 | 12 |
| Training & ITS Expenses 培訓、營會開支 | 5 | 5 |
| Tapes & CD Outreach 影音事工 | - | - |
| The Renewal Journal 更新月刊 | 3,687 | 3,687 |
| Literature Mission Project 文字宣教事工 | - | - |
| Mission Support 宣教事工(緬北、外蒙古及其他地區) | - | - |
| Taiwan Office Support 台灣辦公室/書房 | 12,500 | 12,500 |
| NIV Mission Bible Project 宣道版研讀本 | - | - |
| Program Services Total 分類小計 | 38,560 | 38,560 |
| Management and Administration 行政開支 | 25,336 | 25,336 |
| Fund Raising 籌款開支 | 183 | 183 |
| Supporting Services Total 分類小計 | 25,519 | 25,519 |
| US Building Expense 北美購屋開支 | 29,500 | 29,500 |
| Total Expenses 總支出 | 93,579 | 93,579 |
| EXPENSES (By Category) 開支(按類別分) | | |
| Salary - New Jersey Office 薪金 | 35,931 | 35,931 |
| Payroll Taxes and Benefits 報稅及福利 | 1,649 | 1,649 |
| Editorial and Production Expenses 編輯費 | 2,298 | 2,298 |
| Training & ITS Expenses 培訓、營會開支 | 5 | 5 |
| Literature Mission Project 文字宣教事工 | - | - |
| Mission Support 宣教事工(緬北、外蒙古及其他地區) | - | - |
| Taiwan Office Support 台灣辦公室/書房 | 12,500 | 12,500 |
| Office and Misc. Expenses 辦公室開支 | 5,749 | 5,749 |
| Postage Expenses 郵費支出 | 4,818 | 4,818 |
| Royalty Expenses 版稅支出 | 1,130 | 1,130 |
| Total Expenses (By Categories) 分類小計 | 64,079 | 64,079 |
| US Building Expense 北美購屋開支 | 29,500 | 29,500 |
| Total Expenses 總支出 | 93,579 | 93,579 |
| Total Excess / (Deficit) 結餘 / (虧缺) | (9,265) | (9,265) |