

CHRISTIAN RENEWAL MINISTRIES, INC.  
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)  
For The Month of June 2018

|   | Jun 2018       | May 2018      | Year to Date    |
|---|----------------|---------------|-----------------|
| <b>SUPPORT AND REVENUE 奉獻及其他收入</b>        |                |               |                 |
| General Offering 一般奉獻                     | 19,036         | 19,203        | 110,219         |
| 300 Fellowship Offering 三百團契              | 3,650          | 5,875         | 36,850          |
| Taiwan Building Fund 台灣購屋基金奉獻             | -              | -             | -               |
| China Project Offering 為大陸事工              | -              | -             | -               |
| Mission Support 宣教事工(緬北、外蒙古及其他地區)         | 8,525          | 35,012        | 69,182          |
| Training & ITS Income 培訓、營會事工             | -              | 150           | 19,275          |
| Bible Project Offering 出版聖經奉獻             | -              | -             | -               |
| Books, Bibles & Other Materials 賣書淨收入     | 7,910          | 9,480         | 55,168          |
| Interest Income 利息收入                      | -              | -             | -               |
| Misc. Income 其他收入                         | -              | -             | 52              |
| <b>Total Support and Revenue 總收入</b>      | <b>39,120</b>  | <b>69,721</b> | <b>290,746</b>  |
| <b>EXPENSES (By Services) 開支(按事工分)</b>    |                |               |                 |
| Pulpit and Seminar Ministry 講台事工          | 2,217          | 2,274         | 13,372          |
| Literature Projects 書籍製作                  | 9,008          | 9,724         | 67,420          |
| Bible Projects 聖經製作                       | -              | -             | 1,907           |
| Training & ITS Expenses 培訓、營會開支           | 3,541          | 18,646        | 23,242          |
| Tapes & CD Outreach 影音事工                  | -              | -             | -               |
| The Renewal Journal 更新月刊                  | 9,394          | 2,896         | 34,791          |
| Literature Mission Project 文字宣教事工         | -              | -             | -               |
| Mission Support 宣教事工(緬北、外蒙古及其他地區)         | 900            | 7,000         | 22,755          |
| NIV Mission Bible Project 宣道版研讀本          | -              | -             | -               |
| Program Services Total 分類小計               | 25,060         | 40,539        | 163,486         |
| Management and Administration 行政開支        | 19,200         | 23,025        | 136,066         |
| Fund Raising 籌款開支                         | 833            | 833           | 5,000           |
| Supporting Services Total 分類小計            | 20,033         | 23,858        | 141,066         |
| <b>Total Expenses 總支出</b>                 | <b>45,093</b>  | <b>64,398</b> | <b>304,553</b>  |
| <b>EXPENSES (By Category) 開支(按類別分)</b>    |                |               |                 |
| Salary - New Jersey Office 薪金             | 27,732         | 32,537        | 170,721         |
| Payroll Taxes and Benefits 報稅及福利          | 1,770          | 1,995         | 11,222          |
| Editorial and Production Expenses 編輯費     | 6,438          | -             | 24,243          |
| Training & ITS Expenses 培訓、營會開支           | 3,541          | 18,646        | 23,242          |
| Literature Mission Project 文字宣教事工         | -              | -             | -               |
| Mission Support 宣教事工(緬北、外蒙古及其他地區)         | 900            | 7,000         | 22,755          |
| Office and Misc. Expenses 辦公室開支           | 2,009          | 1,711         | 31,260          |
| Postage Expenses 郵費支出                     | 2,703          | 2,509         | 13,332          |
| Royalty Expenses 版稅支出                     | -              | -             | 7,777           |
| Total Expenses (By Categories) 分類小計       | 45,093         | 64,398        | 304,553         |
| <b>Total Expenses 總支出</b>                 | <b>45,093</b>  | <b>64,398</b> | <b>304,553</b>  |
| <b>Total Excess / (Deficit) 結餘 / (虧缺)</b> | <b>(5,972)</b> | <b>5,323</b>  | <b>(13,806)</b> |