

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For The Month of May 2018

	May 2018	Apr 2018	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	19,203	11,221	91,184
300 Fellowship Offering 三百團契	5,875	5,725	33,200
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	35,012	5,100	60,657
Training & ITS Income 培訓、營會事工	150	7,200	19,275
Bible Project Offering 出版聖經奉獻	-	-	-
Books, Bibles & Other Materials 賣書淨收入	9,480	19,080	47,258
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	-	-	52
Total Support and Revenue 總收入	69,721	48,327	251,626
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,274	2,225	11,156
Literature Projects 書籍製作	9,724	8,955	58,412
Bible Projects 聖經製作	-	-	1,907
Training & ITS Expenses 培訓、營會開支	18,646	-	19,701
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	2,896	6,063	25,397
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	7,000	5,000	21,855
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	40,539	22,243	138,427
Management and Administration 行政開支	23,025	26,258	116,867
Fund Raising 籌款開支	833	833	4,167
Supporting Services Total 分類小計	23,858	27,091	121,033
Total Expenses 總支出	64,398	49,334	259,460
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	32,537	24,091	142,990
Payroll Taxes and Benefits 報稅及福利	1,995	1,823	9,452
Editorial and Production Expenses 編輯費	-	3,182	17,806
Training & ITS Expenses 培訓、營會開支	18,646	-	19,701
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	7,000	5,000	21,855
Office and Misc. Expenses 辦公室開支	1,711	13,199	29,252
Postage Expenses 郵費支出	2,509	2,038	10,629
Royalty Expenses 版稅支出	-	-	7,777
Total Expenses (By Categories) 分類小計	64,398	49,334	259,460
Total Expenses 總支出	64,398	49,334	259,460
Total Excess / (Deficit) 結餘 / (虧缺)	5,323	(1,007)	(7,834)