

CHRISTIAN RENEWAL MINISTRIES, INC.
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)
For The Month of April 2018

	Apr 2018	Mar 2018	Year to Date
SUPPORT AND REVENUE 奉獻及其他收入			
General Offering 一般奉獻	11,221	25,849	71,981
300 Fellowship Offering 三百團契	5,725	4,825	27,325
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	5,100	6,000	25,645
Training & ITS Income 培訓、營會事工	7,200	-	19,125
Bible Project Offering 出版聖經奉獻	-	-	-
Books, Bibles & Other Materials 賣書淨收入	19,080	7,034	37,778
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	-	-	52
Total Support and Revenue 總收入	48,327	43,708	181,905
EXPENSES (By Services) 開支(按事工分)			
Pulpit and Seminar Ministry 講台事工	2,225	2,232	8,882
Literature Projects 書籍製作	8,955	11,839	48,688
Bible Projects 聖經製作	-	-	1,907
Training & ITS Expenses 培訓、營會開支	-	-	1,055
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	6,063	4,505	22,501
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	5,000	8,955	14,855
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	22,243	27,530	97,887
Management and Administration 行政開支	26,258	27,154	93,841
Fund Raising 籌款開支	833	833	3,333
Supporting Services Total 分類小計	27,091	27,987	97,175
Total Expenses 總支出	49,334	55,517	195,062
EXPENSES (By Category) 開支(按類別分)			
Salary - New Jersey Office 薪金	24,091	30,826	110,453
Payroll Taxes and Benefits 報稅及福利	1,823	1,909	7,457
Editorial and Production Expenses 編輯費	3,182	5,795	17,806
Training & ITS Expenses 培訓、營會開支	-	-	1,055
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	5,000	8,955	14,855
Office and Misc. Expenses 辦公室開支	13,199	6,908	27,540
Postage Expenses 郵費支出	2,038	1,126	8,119
Royalty Expenses 版稅支出	-	(2)	7,777
Total Expenses (By Categories) 分類小計	49,334	55,517	195,062
Total Expenses 總支出	49,334	55,517	195,062
Total Excess / (Deficit) 結餘 / (虧缺)	(1,007)	(11,809)	(13,157)