

CHRISTIAN RENEWAL MINISTRIES, INC.  
STATEMENT OF SUPPORT, REVENUE AND EXPENSES (CASH BASIS)  
For The Month of March 2018

	Mar 2018	Feb 2018	Year to Date
<b>SUPPORT AND REVENUE 奉獻及其他收入</b>			
General Offering 一般奉獻	18,590	25,849	60,759
300 Fellowship Offering 三百團契	7,800	4,825	21,600
Taiwan Building Fund 台灣購屋基金奉獻	-	-	-
China Project Offering 為大陸事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	8,375	6,000	20,545
Training & ITS Income 培訓、營會事工	11,100	-	11,925
Bible Project Offering 出版聖經奉獻	-	-	-
Books, Bibles & Other Materials 賣書淨收入	6,109	7,034	18,698
Interest Income 利息收入	-	-	-
Misc. Income 其他收入	52	-	52
<b>Total Support and Revenue 總收入</b>	<b>52,026</b>	<b>43,708</b>	<b>133,579</b>
<b>EXPENSES (By Services) 開支(按事工分)</b>			
Pulpit and Seminar Ministry 講台事工	2,216	2,232	6,657
Literature Projects 書籍製作	19,192	11,839	39,733
Bible Projects 聖經製作	1,907	-	1,907
Training & ITS Expenses 培訓、營會開支	-	-	1,055
Tapes & CD Outreach 影音事工	-	-	-
The Renewal Journal 更新月刊	5,959	4,505	16,438
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	900	8,955	9,855
NIV Mission Bible Project 宣道版研讀本	-	-	-
Program Services Total 分類小計	30,173	27,530	75,645
Management and Administration 行政開支	24,870	27,154	67,584
Fund Raising 籌款開支	833	833	2,500
Supporting Services Total 分類小計	25,703	27,987	70,084
<b>Total Expenses 總支出</b>	<b>55,876</b>	<b>55,517</b>	<b>145,728</b>
<b>EXPENSES (By Category) 開支(按類別分)</b>			
Salary - New Jersey Office 薪金	31,682	30,826	86,362
Payroll Taxes and Benefits 報稅及福利	1,867	1,909	5,633
Editorial and Production Expenses 編輯費	5,669	5,795	14,623
Training & ITS Expenses 培訓、營會開支	-	-	1,055
Literature Mission Project 文字宣教事工	-	-	-
Mission Support 宣教事工(緬北、外蒙古及其他地區)	900	8,955	9,855
Office and Misc. Expenses 辦公室開支	5,668	6,908	14,341
Postage Expenses 郵費支出	2,311	1,126	6,082
Royalty Expenses 版稅支出	7,779	(2)	7,777
Total Expenses (By Categories) 分類小計	55,876	55,517	145,728
<b>Total Expenses 總支出</b>	<b>55,876</b>	<b>55,517</b>	<b>145,728</b>
<b>Total Excess / (Deficit) 結餘 / (虧缺)</b>	<b>(3,851)</b>	<b>(11,809)</b>	<b>(12,150)</b>